

FY 2007 QUESTION NUMBER: 14

QUESTION:

How has the number of PPWs changed over the last five years in relation to enrollment growth and new schools? What are the criteria for adding PPWs to the budget and how is travel time considered?

BUDGET PAGE REFERENCE:

ANSWER:

As an itinerant position that serves several schools, the pupil personnel worker position is budgeted for the system as a whole. There is not a specific ratio of positions to enrollment or new schools. The number of pupil personnel workers has changed as the needs have increased. Travel time is considered as an aspect of capacity for itinerant positions.

The chart below shows how the numbers of pupil personnel workers, students, and schools have changed over the last five years.

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Change FY02-FY07	% Change FY02-FY07
PPW	44.0	45.0	44.0	44.0	47.0	47.0	3.0	6.82%
Enrollment	136,832	138,891	139,203	139,337	139,477	139,936	3,104	2.27%
Number of Schools	188	190	191	192	194	199	11	5.85%