Elementary Schools FY 2017	
School-Based Positions	FTEs
Principal	133.000
Assistant Principal	114.000
Assistant School Administrator (11 mo)	4.000
Counselor, Elementary	149.500
Media Specialist	129.000
Reading Specialist	126.000
Teacher	2,746.500
Teacher, Academic Intervention	47.700
Teacher, Art	151.200
Teacher, Focus	71.100
Teacher, General Music	151.200
Teacher, Instrumental Music	40.200
Teacher, Kindergarten	617.700
Teacher, Physical Education	151.200
Teacher, Reading Initiative	50.700
Teacher, Reading Support	7.000
Teacher, Special Programs	14.100
Teacher, Staff Development	131.000
Instructional Data Analyst	70.750
IT Systems Specialist	18.000
Lunch Hour Aide	184.025
Media Assistant	74.000
Paraeducator	173.150
Paraeducator - Focus	55.500
Paraeducator - Special Programs	53.000
School Administrative Secretary	133.000
School Secretary I	139.000
Total	5,735.525

Middle Schools FY 2017	
School-Based Positions	FTEs
Principal	39.500
Coordinator	6.000
Assistant Principal	70.000
Asst Sch Administrator (11 mo)	16.000
Content Specialist	138.000
Counselor, Resource	31.000
Counselor, Secondary	109.500
Literacy Coach	6.600
Media Specialist	39.000
Middle School Team Leader	135.000
Teacher	1,482.020
Teacher, Academic Intervention	25.600
Teacher, Alternative Programs	28.200
Teacher, Focus	40.800
Teacher, Resource	127.400
Teacher, Special Programs	9.400
Teacher, Staff Development	31.200
Instructional Data Analyst	20.800
IT Systems Specialist	25.000
Lunch Hour Aide	13.518
Media Assistant	24.800
Paraeducator - Special Programs	24.500
Paraeducator	21.375
School Administrative Secretary	39.500
School Financial Specialist	39.000
School Secretary I	47.250
School Secretary II (10 mo)	21.500
School Secretary II (12 mo)	42.000
Security Assistant	72.000
Total	2,726.463

2

High Schools FY 2017	
School-Based Positions	FTEs
Principal	25.000
Coordinator	3.000
Assistant Principal	80.000
Assistant School Administrator (11mo)	10.000
School Business Administrator	25.000
Counselor, Secondary	159.000
Instructor, JROTC	5.000
Media Specialist	25.000
Counselor, Resource	25.000
Teacher, Resource	197.000
Senior Instructor, JROTC	5.000
Teacher, Alternative Programs	19.000
Teacher, Special Programs	37.100
Teacher, Academic Intervention	23.800
Teacher, Athletic Director	25.000
Teacher, Career Preparation	11.900
Teacher, Career Support	15.800
Teacher	2,087.390
Teacher, Focus	48.400
Teacher, Staff Development	15.000
Career Information Coordinator	25.000
Dual Enrollment Program Assistant	4.250
English Composition Assistant	38.000
IT Systems Specialist	25.000
Media Assistant	28.500
Media Services Technician	25.000
Paraeducator	54.375
School Administrative Secretary	25.000
School Financial Specialist	25.000
School Registrar	25.000
School Secretary I	68.500
School Secretary II (10 mo)	34.000
School Secretary II (12 mo)	28.000
Security Assistant	116.000
Security Team Leader	25.000
Subtotal	3,389.015
Edison HS of Technology	
Principal	1.000
Assistant Principal	1.000
Teacher, Resource	4.000
Teacher	17.500
Career Information Coordinator	1.000
Counselor, Secondary	1.000
IT Systems Specialist	1.000
Office Assistant II	1.000
Paraeducator	1.250
School Administrative Secretary	1.000
School Financial Specialist	1.000
School Secretary II (12 mo)	1.000
Subtotal	31.750
Tota	
1014	5,5

Special Education FY 2017	
School-Based (SB) Positions	FTEs
, , , , , , , , , , , , , , , , , , , ,	-
SB Dept. of Special Education Svcs Positions	
260 SB Dept of Sp Ed Services	
Tchr- Sp Ed	0.500
SPED Itiner Para	98.600
Subtotal	99.100
Subtotal SB Dept. of Sp Ed Svcs Positions	99.100
·	
School-Based Services Positions	
248 School Based Services	
Tchr- Sp Ed	48.800
Tchr Sp Ed Res Rm	77.100
Tchr, Res Spec Ed	6.000
Paraeducator	191.763
Subtotal	323.663
	020:000
242 School and Community Based Programs	
Tchr- Sp Ed	64.000
Paraeducator	96.000
Subtotal	160.000
246 Elementary Learning Centers	100.000
Elem Prog Spec	6.000
Tchr- Sp Ed	71.000
Paraeducator	60.375
Subtotal	137.375
275 Extensions Program	137.373
Inst. Spec	1.000
Elem Prog Spec	0.500
Tchr- Sp Ed	14.000
Sec Prog Spec	2.000
Paraeducator	28.875
Social Worker	1.000
Subtotal	47.375
279 Gifted & Talented/Learning Disabled	41.313
Programs	
Tchr- Sp Ed	12 900
Paraeducator	12.800 10.350
Subtotal	
Junioidi	23.150
280 Secondary Intensive Reading Program	
Tchr- Sp Ed	11.600
Subtotal	11.600
281 Learning for Independence Programs	11.000
Tchr- Sp Ed	71 000
Paraeducator	71.000
	62.125
Subtotal	133.125
282 Resource Only	E0 E00
Tchr Sp Ed Res Rm	58.500
Paraeducator	23.000
Subtotal	81.500

Special Education EV 2017	
Special Education FY 2017	
School-Based (SB) Positions	FTEs
SB Services Positions Cont.	
283 Least Restrictive Environment Support	
Tchr- Sp Ed	12.000
Paraeducator	18.938
Subtotal	30.938
284 Hours Based Staffing	
Tchr- Sp Ed	164.200
Tchr Sp Ed Res Rm	49.000
Tchr, Res Spec Ed	40.000
Paraeducator	169.687
Subtotal	422.887
285 Home School Model	
Tchr- Sp Ed	151.150
Tchr Sp Ed Res Rm	76.700
Paraeducator	126.275
Subtotal	354.125
Subtotal Special Education SB Svcs	
Positions	1,725.738
Special Schools & Centers Positions	
243 Rock Terrace School	
Prin Rock Terr	1.000
Asst Princ R Terr	1.000
Psychologist	-
Psychologist - 10	1.000
Counselor	0.500
Media Specialist	0.500
Tchr Staff Devlp	0.400
Tchr- Sp Ed	0.100
Tchr- Phys Ed	1.000
Tchr- Art	0.600
Tchr- Gen Mus	0.600
Sch Ad Sec	1.000
Instr Data Analys	0.250
Scrty Asst	1.000
Sch Sec II 10m	1.000
Paraeducator	16.100
Media Assistant	0.500
Subtotal	26.550
272 Stephen Knolls School	1.000
Coord Spec Center	1.000
Media Specialist	0.500
Tchr Staff Devlp	0.300
Tchr- Phys Ed	0.900
Tchr. Cop Mus	0.700
Tchr- Gen Mus	0.600
Sch Ad Sec	1.000
Instr Data Analys	0.250

Media Assistant 0.5 Lunch Aide 0.6 Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.6 Psychologist 1.6 Psychologist - 10 1.6 Media Specialist 0.8	500 500 875
272 Stephen Knolls School Cont. Paraeducator 13.7 Sch Sec I 12m 0.8 Media Assistant 0.8 Lunch Aide 0.8 Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.0 Psychologist 1.0 Media Specialist 0.8	500 500 875 875
Paraeducator 13.7 Sch Sec I 12m 0.8 Media Assistant 0.8 Lunch Aide 0.8 Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.6 Psychologist 1.6 Media Specialist 0.8	500 500 875 875
Sch Sec I 12m 0.5 Media Assistant 0.5 Lunch Aide 0.6 Subtotal 20.6 273 Carl Sandburg Learning Center Prin Sandbrg 1.6 Psychologist 1.6 Media Specialist 0.6	500 500 875 875
Media Assistant 0.9 Lunch Aide 0.8 Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.6 Psychologist Psychologist - 10 1.6 Media Specialist 0.8	500 875 875
Lunch Aide 0.8 Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.6 Psychologist Psychologist - 10 1.6 Media Specialist 0.8	875 875
Subtotal 20.8 273 Carl Sandburg Learning Center Prin Sandbrg 1.0 Psychologist Psychologist - 10 1.0 Media Specialist 0.8	875
273 Carl Sandburg Learning Center Prin Sandbrg 1.0 Psychologist Psychologist - 10 1.0 Media Specialist 0.8	
Prin Sandbrg 1.0 Psychologist Psychologist - 10 1.0 Media Specialist 0.6	000
Psychologist Psychologist - 10 1.0 Media Specialist 0.5	000
Psychologist - 10 1.0 Media Specialist 0.5	
Media Specialist 0.5	-
	000
Tchr Staff Devlp 0.5	500
	500
	000
Tchr- Sp Ed 16.0	000
Tchr- Phys Ed 1.0	000
Tchr- Art 0.7	700
Tchr- Gen Mus 0.5	500
Sch Ad Sec 1.0	000
Instr Data Analys 0.2	250
Paraeducator 28.0	000
	500
Media Assistant 0.5	500
Lunch Aide 0.8	875
Subtotal 54.3	325
274 Longview School	
Coord Spec Center 1.0	000
Tchr Staff Devlp 0.0	300
Tchr- Phys Ed 0.5	500
Tchr- Art 0.5	500
Tchr- Gen Mus 0.4	400
Sch Ad Sec 1.0	000
Paraeducator 15.7	750
	500
	500
Lunch Aide 0.8	875
Subtotal 21.3	
295 Regional Institute for Children &	
Adolescents	
	000
	000
	000
	500
	000
	000
	000
	600
	000
	000
Sec Prog Spec 2.0	000

Special Education FY 2017	
School-Based (SB) Positions	FTEs
295 Regional Institute for Children &	1120
Adolescents Cont.	
Scrty Asst	1.000
Sch Sec II 12m	1.000
Paraeducator	17.000
Sch Sec I 12m	-
Media Assistant	0.500
Subtotal	30.850
Subtotal Special Schools & Centers	30.030
Positions	153.925
Positions	155.925
School-Based PreK Special Programs &	
Related Services Positions	
286 Bridge Program - School-Based	
	20,000
Tchr- Sp Ed Tchr- Phys Ed	29.000
Tchr, Res Spec Ed	2.900
Sch Sec II 12m	6.000
	3.000
Paraeducator	36.250
Subtotal	77.150
287 Deaf & Hard of Hearing - School-Based	
Tchr- Sp Ed	0.800
Tchr- Auditory	36.000
Aud Dev Spec	7.200
Interpreter II	2.625
Interpreter I	10.573
Paraeducator	20.125
Subtotal	77.323
288 Speech & Language Svcs - School-Based	
Spech Path	207.100
Tchr- Sp Ed	1.700
Paraeducator	4.812
Subtotal	213.612
289 Visually Impaired Programs - School-	
Based	
Tchr- Vision	14.500
Tchr- Sp Ed	0.200
Paraeducator	4.000
Subtotal	18.700
290 Physically Disabled Programs - School-	
Based	
Tchr- Orthop	6.500
Tchr- Phys Ed	0.400
Phys Therapist	25.600
Occp Therapist	66.600
Paraeducator	9.125
Subtotal	108.225
- www.	100.220

School-Based (SB) Positions FTES
SB PreK Special Programs & Related Services Positions Cont. 266 Transition Services Unit - SB Tchr- Sp Ed Trnst 42.300 Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Tchr- Sp Ed 56.000 Tchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
SB PreK Special Programs & Related Services Positions Cont. 266 Transition Services Unit - SB Tchr- Sp Ed Trnst 42.300 Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Tchr- Sp Ed 56.000 Tchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Services Positions Cont. 266 Transition Services Unit - SB Tchr- Sp Ed Trnst 42.300 Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Tchr- Sp Ed 56.000 Tchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
266 Transition Services Unit - SB Fichr- Sp Ed Trinst 42.300 Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis School-Based 56.000 Fichr- Sp Ed 56.000 Fichr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Fichr- Sp Ed Trinst 42.300 Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Fichr- Sp Ed 56.000 Fichr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Paraeducator 20.250 Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Tchr- Sp Ed 56.000 Fchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Subtotal 62.550 267 Programs - Students w/Emotional Dis 56.000 School-Based 56.000 Tchr- Sp Ed 56.000 Fchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
267 Programs - Students w/Emotional Dis School-Based Tchr- Sp Ed 56.000 Tchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
School-Based Fchr- Sp Ed 56.000 Fchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Fchr- Sp Ed 56.000 Fchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Tchr- Phys Ed 0.500 Sec Prog Spec 10.000 Paraeducator 77.250 Subtotal 143.750
Paraeducator 77.250 Subtotal 143.750
Subtotal 143.750
268 Autism Programs - School-Based
Гchr- Sp Ed 110.500
Paraeducator 215.345
Subtotal 325.845
Subtotal SB PreK Special Programs & Related Svcs Positions 1,027.155
Related 6V63 1 OSITIONS 1,021.100
ndividuals with Disabilities Education (IDEA)
Positions
913 Individuals with Disabilities Education
Spech Path 3.000
Fchr Beginnings -
Tchr- Sp Ed 193.800
Tchr Sp Ed Res Rm 1.000
Tchr, Res Spec Ed 20.000
Subtotal 217.800
907 Preschool Ed. Program/Child Find/DESC -
Grant
Tchr Beginnings 4.880
Elem Prog Spec -
Subtotal 4.880
Subtotal IDEA Positions 222.680
Special Education PreK Programs Positions
269 Preschool Ed Prg (PEP) - SB
Spech Path 15.500
Figure 15.300 Tchr Beginnings 2.120
Fohr Preschool 110.900
Tchr- Sp Ed 23.600
Phys Therapist 7.400
Occp Therapist 17.300
Paraeducator 116.438
Subtotal 293.258
270 InterACT - School-Based
Spech Path 6.900
Tchr- Sp Ed 6.000
Paraeducator 3.500
Subtotal 16.400
Subtotal Sp Ed Prekindergarten Programs
Positions 309.658
TOTAL SCHOOL-BASED SPECIAL
EDUCATION POSITIONS 3,538.256

ESOL FY 2017	
School-Based Positions	FTEs
Teacher, ESOL	571.390
Teacher, Resource ESOL	18.000
Paraeducator, ESOL	38.895
Total	628.285